

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,323	\$110,626	\$25,704
State:*	\$74,925	\$92,811	\$23,305
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.2	9.2	54.0	0.0
Black/African American:	47.1	83.9	40.6	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0
ETHNICITY: Hispanic	11.8	6.9	3.2	0.0

HOUSEHOLD SIZE:

1 Person:	67.6	10.3	41.9	0.0
2 Persons:	5.9	16.1	25.7	0.0
3 Persons:	11.8	62.1	15.9	0.0
4 Persons:	11.8	9.2	9.8	0.0
5 Persons:	0.0	1.1	2.9	0.0
6 Persons:	2.9	1.1	1.9	0.0
7 Persons:	0.0	0.0	1.6	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.0	13.8	21.6	0.0
Elderly:	26.5	2.3	41.9	0.0
Related/Single Parent:	5.9	71.3	21.3	0.0
Related/Two Parent:	14.7	8.0	12.4	0.0
Other:	2.9	4.6	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	64.7	0.0 [#]
HOME TBRA:	0.0	
Other:	23.5	
No Assistance:	11.8	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,114	\$65,222	\$40,859
State:*	\$74,925	\$92,811	\$23,305
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	10.3	17.4	14.0	31.8
Black/African American:	71.9	70.5	81.4	63.6
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.3	0.0	0.0
ETHNICITY: Hispanic	17.8	10.7	4.7	4.5

HOUSEHOLD SIZE:

1 Person:	81.5	29.5	34.9	72.7
2 Persons:	6.8	24.8	34.9	6.8
3 Persons:	5.5	20.8	9.3	9.1
4 Persons:	4.1	15.4	11.6	9.1
5 Persons:	1.4	4.7	4.7	2.3
6 Persons:	0.7	2.7	4.7	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	69.9	30.2	14.0	95.5
Elderly:	16.4	2.0	72.1	0.0
Related/Single Parent:	11.6	48.3	0.0	0.0
Related/Two Parent:	0.7	18.8	14.0	0.0
Other:	1.4	0.7	0.0	4.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	4.1	0.0 [#]
HOME TBRA:	0.0	
Other:	19.2	
No Assistance:	76.7	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)